



# UniSA Ultimate Club

## 2018/19 Annual Report



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OCTOBER 2018 – SEPTEMBER 2019

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## Club Executive Members

President – Sean Davis

Secretary – Matthew Wright

Treasurer – Daniella Kartawibowo

Social Media – Alana Colbert

Womens Development Officer – Emma Jager

High Performance Officer – Lachie Eichner

General Board Members – Cecilia Tran-Nguyen (2018), Israel Sorondo & Jack Hall

## Presidents Report

The past 12 months have been some of The Clubs most successful as we've reaped the benefits of continued hard work and positioned ourselves to refine our processes for longstanding success. 2018/19 for The Club marked the culmination of many years work and allowed The Club to develop new leaders to lead it into the future.

### High Performance

2018/19 is not only the most successful for The Club yet but one of the most successful years of any club in the SA Ultimate landscape for many years. In Spring 2018 our Div1 Mens State League Team claimed UniSA's inaugural grand final win with an undefeated season. The team of almost entirely current students and recent alumni also won the Spirit of the Game award before later being crowned UniSA Sport 2018 Team of the Year. In Autumn 2019 state league we had the depth to be the only club entering two division 1 mixed teams. By seasons end we went #Back2Back, notching our second trophy.

A large focus for The Club this year was returning to interstate representative sport at UniSport Australia University Nationals. In early 2019 The Club developed an extensive plan and sourced SA Ultimate's highest current player Michaela Dunmall as the Head Coach for the campaign. The campaign saw a new level of professionalism and commitment for The Club as the team undertook goal setting, team culture and Spirit of the Game sessions above a regular training regime. With many of the team being graduating students it was a campaign many of them will remember fondly.

### A New Generation

With many of The Clubs inaugural players and volunteers graduating at the end of 2019 the importance of mentoring and upskilling was realised. We've recognised that one of the most important commodities a club has is the skill and knowledge of its volunteers. This has brought forward movements to upskill a wide array of new leaders into roles of administration, volunteering, coaching and captaining. Importantly, this hasn't only focused on feeding members into these roles at the ground level but providing pathways for them to progress within these roles.

### Northern Ultimate Social League (NUSL)

Move to indoor and timing structure. High number of non-students. Timing with O-week. Style of play

2019 saw NUSL revamped to provide an experience that would be more inviting, inclusive and familiar. After a successful first year of re-introduction it was recognised that NUSL could better serve its purpose of providing an 'amazing first experience of Ultimate'. The key changes to the league were:

- Shorter game on a smaller field that require less aerobic capacity,
- Smaller teams to allow for greater involvement within a game,
- Structured timeslots that encourage fill-ins to ensure gender-balanced play, and
- Weekly payment options.

Despite apprehension from a number of more experienced players these changes have been a resounding success.

Current challenges for the league are based upon the timing of the league for maximum recruitment of UniSA students. Due to lack of presence that clubs can now have at O-week at the extended nature of Clubs Fest it has made it difficult for the league to design seasons that allow for recruitment from these events. The league has found success utilising two free Come 'n' Try's before every league but this structure doesn't work as successfully anymore due to changes out of our control.

## **Club Training**

After reviewing feedback from 2018 the 2019 training season had a different look. The Club worked with Adelaide Uni Ultimate to combine our weekly trainings on a Sunday afternoon. This allowed for a greater number of players at training. By having this larger number training sessions could cater to both social level players and intermediate level players. A typical training would consist of both joint sessions and split sessions to meet the specific needs of the range of players that would attend. This was fantastically implemented by returning Club Coach Conor Fletcher.

This is a model that would be fantastic to continue in the future. When University Nationals training began in through a spanner in the works making the split sessions more difficult. This should be addressed in 2020.

## **Club Involvement in the SA Ultimate Community**

Continuing on from our strategic development in 2017/18 The Club continued to hold true to its role in the SA Ultimate landscape. The Club is not an elite club but rather one to allow newer players to develop their skills and progress to the next level of their Ultimate journey.

In 2018/19 The Club saw many of its members making significant contributions to the SA Ultimate community. These included:

- Five club members on the 2018/19 SAFDA Board, and three on the 2019/20 board.
- Previous Club Coach and current member Sam Caon continuing his role as Zig Theory Head Coach, SA's most elite Women's club.
- 16 club members and over 50% of the team's players, both coaches and the team manager on the 2018 SA U22 Mixed Team that became SA's first ever national champions.
- Three club members as players and one as the team manager on the 2018 SA U22 Mens Team that won the Spirit of the Game Award.
- Club member Lachie Eichner as Head Coach of SA's 2019 Boys Youth Team.
- Plus, many other members taking on administration, coaching and higher-level playing roles on elite clubs.

## **Presence on Campus**

Recruitment events, marketing of website and FB

The Club continued to work towards being one of the most active at UniSA. Many fantastic volunteers dedicated hours of their time and enthusiasm to attend on-campus recruitment and



promotion events. These events not only serve an important role for recruiting new members to The Club but provide an avenue for all club members to get involved off the field.

The Club also worked on developing their online presence by updating their club website to a place of extensive information for interested players. The website was designed to be low maintenance yet still informative. More up to date information continues to be communicated through The Club's various social media accounts.

### **Expectations for 2019/20**

With many of The Clubs existing student members graduating in presents an exciting opportunity for 2019/20. The importance of on-campus recruitment will be super important in continuing our ongoing success. Furthermore, The Club has opportunities to work with SA Ultimate in ensuring clear pathways for players, administrators, volunteers and coaches alike.

A big focus for 2019/20 will also be continuing to pass on the key information and history of The Club as many inaugural members move onto bigger things. The Club will be continuing to develop their Operational Toolkit that provides useful information and skills on all aspects of The Club. This resource will be a future-proof tool for ongoing success.

## Treasurers Report

2018/19 has been a strong year, financially, for The Club.

### Income

NUSL Autumn 2019 gaining a profit of \$219.53 alone and NUSL Spring 2019 earning more profits from the registrations. NUSL Spring 2019 is on track to achieve a similar profit of \$200 combined, pending AFDA fees, and award costs. Memberships for State league players are more reinforced this year which brings the amount received to be \$150, excluding the pending memberships from Spring State league for both men's and women's division. Big Keys was a huge success this year with the all proceeds going to charity. The Club won the UniSA Sport Club of the Year, and Team of the Year in 2018 with \$500 total in prize money. Other income was produced from the Pub Crawl held in March this year, and an Organisational Grant received from UniSA Sport. The grant was used to purchase extra training for coaches. However, discs and merchandise sales decreased as compared to last year.

### Expenses

The bulk of the expenses originated from University Nationals, which is yet to be settled. Other sizeable expenses were marketing costs which were stepped up this year to increase member numbers and club profile.

### Assets

Accounts receivables amounts to nearly \$3,745.35 from University Nationals 2019, University Mixed Ultimate Championships 2018 and UniSA Sport for NUSL registrations. Accounts receivable is an asset account on the balance sheet that represents money due to The Club in the short-term. These are to be paid off by end of November 2019. The Club's assets include the kitbag and contents, uniforms, merchandise, discs and banners.

### Liabilities

The Club currently owes fees to Ultimate Australia for NUSL Autumn and Spring 2019 amounting to \$976.55. Future NUSL related payments are expected to total \$950 for organiser fees and court hire. Uni Nationals expenses that fell in October are \$782.55. These are offset by the amounts payable by players to The Club.

### Summary

The Club is in a strong position forward with a financial year gain of \$1,550.59.

## PROFIT & LOSS STATEMENT 1<sup>st</sup> October 2018 – 30<sup>th</sup> September 2019

Income		Expenses	
Big Keys 2018	\$ 94.77	AGM 2018	\$ (73.90)
Merchandise Sales	\$ 120.00	Equipment	\$ (7.98)
Bank Interest	\$ 0.98	UniSA Executive Committee	\$ (6.50)
Social Events	\$ 18.11	Marketing	\$ (439.44)
Disc Sales	\$ 110.00	Uni Nationals	\$ (1,070.20)
NUSL Autumn 2019	\$ 776.08	Awards Night 2018	\$ (274.39)
Prizes	\$ 500.00	Uniform Order	\$ (18.74)
Grants	\$ 300.00	Volunteer Recognition	\$ (84.00)
Memberships	\$ 150.00		
Other Income	\$ -		
Disc Purchases	\$ -		
Pub Crawl 2019	\$ 66.31		
NUSL Spring 2019	\$ 353.14		
	<b>\$ 2,489.39</b>		<b>\$ (1,975.05)</b>

Owed to The Club this FY (Manual)		Owing by The Club this FY (Manual)	
UMUC	\$ 338.41	EBFs - Autumn	\$ (556.55)
Uni Nationals	\$ 2,026.94	EBFs - Spring	\$ (420.00)
UniSA Sport - NUSL Spring	\$ 1,320.00	Uni Nats Expenses	\$ (782.55)
UniSA Sport - Memberships	\$ 60.00	NUSL Organiser Payments	\$ (250.00)
		NUSL Court Hire	\$ (700.00)
	\$ 3,745.35		\$ (2,709.10)
<b>TOTAL INCOME</b>	<b>\$ 6,234.74</b>	<b>TOTAL EXPENSES</b>	<b>\$ (4,684.15)</b>
<b>TOTAL PROFIT / LOSS</b>		<b>\$1,550.59</b>	



## Membership

	2018/19 Paying Members
<b>Males</b>	21
<b>Females</b>	4
<b>Students</b>	13
<b>Non-Students</b>	12
<b>Total</b>	25

Membership is defined as any person who has purchased a club membership or is a life member of The Club (3). Due to the nature of the SA Ultimate landscape, accurate membership tracking has been difficult in the past using this as a sole tracking method.

To try to combat this challenge the Executive Committee has released a detailed membership page on our website that clearly communicates to the community who must be a paying member of The Club and who doesn't. Due to the initial implementation of this membership data membership purchases are less than actual. Our current women's team is working to implement this at this time which is why the data is heavily skewed towards the men. It is expected that our 2019/20 membership figures will be higher due to this.

The Club keeps a record of active participants. These are players who have been registered on any UniSA team or NUSL on the SAFDA website. In the past 12 months we've had 115 active participants with a 63% male and 37% female ratio.

## Club Events

Over the past 12 months The Club has organised the following events.

### Club Water Ski Trip

### 2018 Awards Evening

### Big Kev's Charity Beach Tourney 2018

- Tournament Director – Alana Colbert
- Logistics – Sean Davis

### Club Training

- Head Coach – Conor Fletcher

### Ultimate Survivor Pubcrawl IV

### Semester 1 Come 'n' Try's

### NUSL (Northern Ultimate Social League) Autumn 2019

- League Director – Sean Davis
- League Manager – Emma Jager
- Communications Manager – Alex Johnson

### Northern Indoor Pickup

### Semester 2 Come 'n' Try's

### NUSL (Northern Ultimate Social League) Spring 2019

- League Director – Sean Davis
- League Manager – Emma Jager
- Communications Manager – Alex Johnson

### Gold Coast Theme Parks Club Trip

### 2019 AGM Picnic

	2018/19 Teams					
	SA Challenge	University Nationals Div 1	Big Keys Beach Tourney '18	Big Keys Beach Tourney '18	Summer Fling '18	Australian Beach Games '18
Team Players	Team Unisa	Team Unisa	USA Stars	USA Stripes	Team Unisa	Team Unisa
	Annelise Alexander Daniella Kartawibowo	Michaela Dunnall (Coach)	Adrianna Athinodorou Cecilia Tran-Nguyen (C)  Joanie Rousseau	Alana Colbert Alicia Burford  Racheal Ki	Cecilia Tran Nguyen Chloe Neville Jackie Chong Racheal Ki (C)	Cecilia Tran Nguyen Eljuan Wood Emma Jager (C) Racheal Ki
	Jade Trenaine Racheal Ki	Amalee Alexander (C)  Caitlyn Ryan Daniella Kartawibowo	Damon Green Lachlan Eichner (C)  Sair Ali Shalkh Thang Do Tim Davis Tobias Agar	Racheal Ki  Alexander Snow  Israel Sorondo Obed Rosenzweig Scott White (C) Sean Davis	Jackie Chong Racheal Ki (C)  Alexander Johnson Arnold Bonilla Jack Hall Obed Rosenzweig Thang Do	Eljuan Wood Emma Jager (C) Racheal Ki  Alexander Snow Harley Smith Israel Sorondo Lachlan Eichner Scott White (C) Tim Davis
	Alexander Snow Deng Seng Ang Harley Smith Kevin Villunas Lachlan Eichner Murray Watchel Sean Davis Tsz Fung Tang Wallace Chan	Ellujan Wood Jade Trenaine Racheal Ki  Alexander Snow Deng Seng Ang Harley Smith Jack Hall Lachie Eichner Sean Davis (C) Tsz Fung Tang	Sair Ali Shalkh Thang Do Tim Davis Tobias Agar	Israel Sorondo Obed Rosenzweig Scott White (C) Sean Davis	Arnold Bonilla Jack Hall Obed Rosenzweig Thang Do	Alexander Snow Harley Smith Israel Sorondo Lachlan Eichner Scott White (C) Tim Davis
Placing Spirit	1st	13th	9th 9th	5th 8th	8th 7th	6th
Individual Honours						

## Honour Roll

### Club Life Members

2018 Inductees	Alex Stretton
2019 Inductees	Annalee Alexander, Alana Colbert

### UniSA Ultimate Awards

Female Most Valuable Player	Alana Colbert
Male Most Valuable Player	Sean Davis
Female Most Improved Player	Emma Jager
Male Most Improved Player	Lachie Eichner
Female Freshman of the Year	Daniella Kartawibowo
Male Freshman of the Year	Alex Johnson
USAU Joker	Harley Smith
Club Patriot	Alana Colbert, Sean Davis

### Club Awards

UniSA Sport Club of the Year	UniSA Ultimate Club
SA Ultimate Club of the Year	UniSA Ultimate Club
UniSA Sport Team of the Year	Div 1 Mens

### UniSport Australia Awards

Inaugural Outstanding contribution by a Student Volunteer in a Club on Campus Winner	Sean Davis
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### UniSA Sport Awards

Administrator of the Year	Sean Davis
Blues	Sean Davis
Half Blues	Alana Colbert, Lachie Eichner
Club Colours	Annalee Alexander, Ally Wood

### South Australian Flying Disc Association Awards

Female Rookie of the Year	Daniella Kartawibowo
Male Most Spirited Player	Martyn Tonkin
Male Player of the Year	Sean Davis
Ultimate Legend	Alana Colbert