



UniSA Ultimate Club

2017/18 Annual Report



UniSA Ultimate Club 2017/18 Annual Report

OCTOBER 2017 – SEPTEMBER 2018

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Club Executive Members

President – Sean Davis

Secretary – Annalee Alexander

Treasurer – Alana Colbert

Social Media & PR Officer – Shirley Huang [2017], Jack Hall [2018]

Womens Development Officer – Emma Jager

High Performance Officer – Conor Fletcher

General Board Members - Chloe Neville, Harley Smith, Jack Hall [2017]

Presidents Report

The past 12 months for the club have been another truly successful time. We've had a large number of experienced and enthusiastic volunteers that have guided that club into a new direction. This direction was a big focus of the year as we aimed to continue to define yourself and our role in the UniSA Sport & SA Ultimate landscape. This year started to feel like the little child has started to grow up and have an identity of its own.

Strategic Direction

There was an urge to define who we are & what's our purpose?" that really stemmed our strategic direction this past 12 months. Being the biggest and best performing club in SA wasn't interesting enough, what could we do different, what could we do better? This started a long journey of identifying what our members wanted and how we could best serve them. It also included our role within the SA Ultimate landscape in how the club develops players to bigger and better things. This outcome was a vision and mission statement with clearly defined values that meet the needs of our members.

High Performance

The first of the club's goals for the year was to start to tailor to our players' needs and provide more structured learning opportunities. One of the first steps to this was offering 2 trainings a week, a beginner and a competitive training. The competitive training really established itself as a highlight of the year with many of the club's intermediate players being recognised for their playing achievements. The club's competitive hopes have never looked stronger.

Womens Development

The second of our focuses from the last 12 months was starting to address how we could be more gender equitable as a club. The club realised its important role in the community and has seen how it can help educate young people to be better. The club has opened opportunities for more women in leadership roles to empower them and our newer members to see how amazing they are. All mixed teams now have evenly split leadership groups and coaching is being offered by female coaches when it hadn't in the past. We've discovered this is just the beginning of the process and much more needs to happen until we have a strong equitable culture as a club.

Northern Ultimate Social League (NUSL)

The largest project over the past 12 months for the club has been the re-formation of NUSL. A beginner, mixed social league that disbanded in the north years ago it presented a unique recruitment opportunity for the club. It's designed to be a mainstay of the club to come providing us with a steady recruitment stream and Ultimate with a more substantiated presence on campus. It has also shown how with starting something new that we can develop its own culture that can influence the entire club. In 2019 this competition will re-format a bit as it also reflects on its role in the community.



Expectations for 2019

The next 12 months will likely be very different to our last. A large number of our volunteers and players are starting to push on the bigger and better things and as a club it will be about doing this better not bigger. The club will look to continue its work on being a gender equitable club not only in how its viewed externally but the culture in how we treat each other. We'll also be looking at passing on our knowledge by documenting more processes, creating templates and guides so that the learning of the early club members won't be forgotten.

Secretarys Report

The last year we have seen a number of achievements within our club from players playing in local leagues, interstate tournaments and tournaments at an international level. With the introduction of NUSL we have been lucky enough to welcome a range of new players who have help us to expand the club dynamics. UniSA is in a good position to develop and evolve as a club by continuing to get new players involved and supporting our current ones with their own development goals.

Key achievements include:

- Participation in all recruitment opportunities offered by UniSA Sport, and SA Ultimate.
- Running of weekly trainings that cater to a range of skill levels and attracted a high level of attendance.
- Maintained strong presence on a range of social media platforms.
- Strong presence in all Ultimate related events in South Australia.
- Had numerous plays compete at a national level.
- Had a number of our players volunteer and assist with events and roles outside of UniSA Ultimate.
- Had a number of

Expectations for 2019

For the next year it would be great to see UniSA Ultimate continue to expand its player base and give some of the newer players the opportunity to step into leadership roles. In addition to creating overall leadership opportunities it is important that the club focuses on the development of its female player base to ensure that in the future UniSA is able to have a full women's team at state league.

Treasurers Report

UniSA Ultimate Club
Statement of Profit or Loss
For Year ending Oct 30 2018

REVENUE

Membership Revenue	720.00
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Sales	57.59
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Disc Sales	105.00
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Merchandise Sales	35.00
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(Cost of Goods Sold)	(82.41)
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Leagues and Tournaments	1,179.38
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NUSL	300.93
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Big Keys	738.45
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League Rebates	140.00
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Fundraising	1,641.15
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Pub Crawl	351.64
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Grants	517.00
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Other Fundraising	436.70
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Interest Revenue	0.88
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TOTAL REVENUE	3,263.19
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EXPENSES

Uniforms	(250.77)
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Donations	(948.00)
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Marketing	(75.40)
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Events	(19.95)
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Coaching and Development	(412.19)
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Depreciation	(500.30)
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Write Offs	(317.02)
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Other Expenses	(70.90)
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TOTAL EXPENSES	(2,594.53)
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TOTAL PROFIT	668.66
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UniSA Ultimate Club

Statement of Financial Position

As at Oct 30 2018

	16/17	17/18
ASSETS		
CURRENT ASSETS		
Bank	868.60	1,746.91
Inventory	1,134.28	2,255.53
Receivables	1,016.76	463.06
	3,019.64	4,465.50
NON CURRENT ASSETS		
Equipment	1,237.75	1,592.27
(Accumulated Depreciation)		(500.30)
	1,237.75	1,091.977
TOTAL ASSETS	4,257.39	5,557.47
LIABILITIES		
CURRENT LIABILITIES		
Payables	360.39	991.81
TOTAL LIABILITIES	360.39	991.81
EQUITY		
Beginning Equity	2,776.30	3,897.00
Plus Profit for period	1,120.70	668.66
Ending Equity	3,897.00	4,565.66

2018 has been a strong year, financially, for the club.

Income

The formation of the Northern Ultimate Social League (NUSL) brought many new members to the club, both students and non-students. This has led to \$30 more in membership revenue, with some state and City Social League players still to purchase their memberships. Disc and merchandise sales were down from previous years due to less promotion and new players receiving free discs with their NUSL registrations. The 2 seasons of NUSL are on track to achieve a \$300 profit combined, pending AFDA fees, and award costs. Big Keys was another success, raising \$738 for Beyond Blue and the Sam Roberts Family Fund. The event was the largest to date, with 121 competitors. Other income was produced from the Pub Crawl held in March this year, and an Organisational Grant received from UniSA Sport. The grant was used to purchase training discs for the club, and extra training and first aid supplies.

Expenses

The club donated more than what was received from Big Keys. This was due to late expenses received after the donations had been paid. Coaching and development included a Rise Up Coaching membership which was covered by the UniSA Sport Grant, and a contribution to supporting UniSA female players to attend the Valkyrie Women's event.

The depreciation expense was significant in 2018. Depreciation is the proportion of an asset that has been expensed (used), and is calculated by dividing the asset value by the number of years that the asset will be considered useful. The depreciation amount is largely due to the regular turnover of training discs (worth approximately \$100 a year), and more rapid depreciation of club uniforms, kit bag equipment, and NUSL banners. Write offs include \$200 of inventory adjustments and \$117 of debts that were not able to be recovered.

Assets

In 2018 the club purchased new UniSA Discs through discraft that are on sale and given for free to new members. Discs are currently valued at \$1,305 (165 in stock). Snapbacks are valued at \$526 (39 in stock) and Beanies at \$319 (29 in stock). Receivables have been greatly reduced from 2017, with current receivables due from members who attended AMUC. These are to be paid off by the end of November. The clubs assets include the kitbag and contents, uniforms and banners.

Liabilities

The club currently owes Adelaide Uni and Flinders Uni their proportion of the Pub Crawl profit (\$335.81), and the remaining NUSL expenses (AFDA Fees and Awards) are expected to total \$616.

Summary

The club is in a strong position forward with approximately \$1,218 available for use.

Membership

	Social Players	Competitive Playing Members
Males	29	27
Females	10	18
Students	11	25
Non-Students	28	20
Total	39	45

- A social player is regarded as a person who only plays NUSL, SA Challenge or Big Keys with the club.
- A Competitive Playing Member is regarded as any person who plays with the club and isn't a social player only.

*These membership numbers may be skewed to official records due to following-up memberships and the rollover to the new UniSA Sport website. Also some social players have decided to become members of the club.

Club Events

Over the past 12 months the club has organised the following events.

Club Canoe Trip

2017 Awards Night

Big Kev's Charity Beach Tourney 2017

- Tournament Director – Alana Colbert
- Logistics – Sean Davis

Ultimate Survivor Pubcrawl III

Semester 1 Come 'n' Try Month

NUSL (Northern Ultimate Social League) Autumn 2018

- League Director – Sean Davis

Semester 1 Come 'n' Try Month

NUSL (Northern Ultimate Social League) Spring 2018

- League Director – Sean Davis
- Logistics – Amy Johnson
- Online Presence – Emma Jager

2018 AGM Lunch

Club Teams

	City Social League Summer	City Social League Autumn	City Social League Spring	SAFDA Autumn League	SAFDA Spring League	SAFDA Spring League
Team	Unisa Yankees	Unisa Yankees	Unisa Cuties	Unisa Mixed - D1	Unisa - Mixed D2	Unisa West Adelaide - Womens D1
Players	Anna Roessler Emma Jager Alfie Edgeworth Ben Harvey Israel Sorondo Jerwel Canlas Obad Rosenzweig Ryan Smith	Alana Cobbert Cecilia Tran-Nguyen Chelsea Cobbert Emma Jager Molly Brown Ben Harvey captain Deng Seng Ang Harley Smith Harsha B C Jack Hall Obad Rosenzweig	Emily Clark Emma Jager Andrew Thai Ben Harvey admin. Israel Sorondo Marty Mazar Tonkin	Alana Cobbert Annalee Alexander Chloe Neville Eliran Wood Emma Jager Conor Fletcher Deng Seng Ang Harley Smith Lachlan Elchner Rhy's Moyne Sam Caon Sean Davis	Alisa Eting-Hawle Annalee Alexander Ash Thompson Dalia Smits Daniella Kartawibowo Daniella Stringer Joanne Rousseau Karin Hatch Michaela Durnall Israel Sorondo Jack Hall Joseph Petrie Ryan Smith Scott White	Alana Cobbert Anna Roessler Bek Kennedy Caitlyn Ryan Daniella Woods Emma Jager Fran Wilby Jade Tremaine Krislen Foley Melanie Brown Rachel Evans Taryn Ryan
Placing	3rd					
Spirit	6th	2nd	Ongoing	4th		Ongoing
Individual		5th	Ongoing	1st	3rd	Ongoing
Honours		5th	Ongoing		6th	Ongoing

	SAFSA Spring League	SAFSA Spring League	SA Challenge	University Mixed Ultimate Championships	Big Keys Beach Tourney	Big Keys Beach Tourney
Team	Unisa - Mens D1	Unisa - Mens D2	Team Unisa	Team Unisa	Unisa Stars	Unisa Stripes
Players	Conor Fletcher Harley Smith Israel Sorondo Jack Hall Joseph Petrie Lachlan Edmner Marty Mazar Tonkin Sam Caon Sean Davis Tim Davis	Alexander Johnson Alexander Snow Jack Hall Jeremy Fitzgerald Joseph Petrie Matthew Wright Obad Rosenzweig Scott White Thomas Tenikoff	Annalee Alexander Alana Cobbert Aly Wood Amy Johnson Cecilia Tran Nguyen Samantha Zhang Andrew Reed Harsha B C Deng Seng Ang Harley Smith Harry Omandy Jack Hall Lachie Elchner Sean Davis Tsz Fung Tang	Amy Johnson Annalee Alexander Cecilia Tran-Nguyen Chloe Neville Daniella Kartawibowo Jackie Chong Rachael Ki Alexander Snow Conor Fletcher Deng Seng Ang Harley Smith Jack Hall Joseph Petrie Tsz Fung Tang	Annalee Alexander Cecilia Tran-Nguyen Chloe Neville Emma Jager Conor Fletcher Harley Smith Harsha B C Rhy's Moyne Scott White	Alana Cobbert Alicia Burford Caitlyn Ryan Lauren Spoedisma Shirley Huang Caleb Duff Horace IP Jack Hall Joseph Petrie Joshua Duff Tsz Fung Tang
Placing	Ongoing	Ongoing	3rd	4th	5th	12th
Spirit	Ongoing	Ongoing	N/A	14th	2nd	1st
Individual						
Honours				Conor Fletcher Male MVP		

Honour Roll

Club Life Members

2017 Inductee	Alex Stretton
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UniSA Ultimate Awards

Female Most Valuable Player	Alana Colbert
Male Most Valuable Player	Sean Davis
Female Most Improved Player	Annalee Alexander, Ally Wood
Male Most Improved Player	Conor Fletcher
Female Freshman of the Year	All Wood, Emma Jager
Male Freshman of the Year	Lachie Eichner
USAU Joker	Harley Smith
Club Patriot	Sean Davis

UniSA Sport Awards

Volunteer of the Year	Alana Colbert
Blues	Lachie Eichner
Half Blues	Jade Tremaine
Club Colours	Alana Colbert, Sean Davis

South Australian Flying Disc Association Awards

Mike Palmer Award	Tim Davis
Male Most Spirited Player	Tim Davis
Female Rookie of the Year	Ally Wood, Emma Jager
Male Rookie of the Year	Lachie Eichner
Most Improved Player	Conor Fletcher

International Representatives

Goannas – Australian U24 Mens Team	Sean Davis (Spirit Captain)
Thunder – Australian U20 Mens Team	Lachie Eichner
Adelaide Vanguard	Deng Seng Ang, Jade Tremaine, Rob Wighton, Sean Davis